

GOVERNMENT OF GHANA

MINISTRY OF LOCAL GOVERNMENT, CHIEFTANCY AND RELIGIOUS AFFAIRS

JIRAPA MUNICIPAL ASSEMBLY

2026 COMPOSITE ANNUAL ACTION PLAN (CAAP)

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Jirapa Municipal Assembly, 2026 composite annual action plan (CAAP)

The General Assembly of the Jirapa Municipal Assembly on Friday, **30th October,2025**
discussed and approved the 2026 Composite Annual Action Plan (CAAP) of the Jirapa Municipal Assembly.

<u>Name</u>	<u>Designation</u>	<u>Signature</u>	<u>Date</u>
Hon. Ninfaazuma Benedict	Presiding Member
Chief Wumbei Zakaria	Municipal coordinating Director
Mahmood Abdulai	Municipal Planning Officer

Jirapa Municipal Assembly, 2026 composite annual action plan (CAAP)

JIRAPA MUNICIPAL ASSEMBLY

DRAFT 2026 COMPOSITE ANNUAL ACTION PLAN

Objective: 1. Construct or rehabilitate 10 community markets and establish 2no. 24hr model markets centres												
Programme: Local Economic Development and Tourism Promotion												
Project	Location	Timeframe				Cost (GHC)			Programme Status		Implementing Institution / Department	
		Q1	Q2	Q3	Q4	GOG	IGF	Donor	New	Ongoing	Lead	Collaborating
Support the implementation of CLASS component of GPSNP and complete all GPSNP subprojects	Municipal wide, Bokpieryiri, Peteryiri, Gyanvure -Vingving, Goggo, Degri							4,000,00,000			CA	BAC/GPS NP
Construction and rehabilitation of stores and Markets infrastructure	Hain, Jirapa Weekly Market, Tizza, Duori, Tuggo, Ullo, Gbare, Sabuli					700,000.00	100,000.00				MWD	SOCO
Support LED activities and other Alternative Livelihood activities	Municipal wide					150,102,97	30,000.00	200,000.00			CA	BAC/GPS NP
Objective 2: Identify, map, and develop tourism sites and increase tourist visits by 60%												
Development and maintain of Tourist sites	Wulling							200,000.00			CA	BAC
Support and promote Bongo annual Festival	Jirapa						70,000.00				Traditional Authorities	CA
Programme: Agricultural Transformation and Food Security Programme												
Objective: Increase crop yield per acre by 40% and reach 5,000 farmers with extension services and input support.												
Establish 1NO. Agric- mechanization centre	Hain					250,000.00		100,000.00			DoA	MA
Build capacities of FBOs/ CBOs for service delivery	Municipal wide							120,000.00			DoA	GIZ REACH, ACTION AID
Introduce improved and appropriate technologies to farmers (improved varieties and breeds)	Municipal wide							70,130.00			DoA	MA
Train 400 farmers on Post Harvest Management in maize, rice, sorghum, groundnut, soya etc	Municipal wide					50,000.00					DoA	MA
Conduct home and farm visits	Municipal wide					70,000.00		51,000.00			DoA	MA

Establish tree nurseries and plantation	Municipal wide					130,000.00		120,000.00			DoA	GPSNP,M OAP
Train 1000 farmers on hermetic storage and bio-pesticides for cereals and legumes	Municipal wide					10,000.00					DoA	MA
Supply breeding stock of Goats Sheep, rabbit, fowl and pigs to selected poor households	Municipal wide					150,000.00					DoA	MA
Carry out diseases' surveillance in livestock	Municipal wide					5,000.00					DoA	MA
Establish veterinary clinic to Carry out vaccination schedules for 70 community livestock and pets' owners	Municipal wide					20,000.00	10,000.00				DoA	MA
Support cattle dealers to Create and establish a cattle ranch buffer and livestock market	Hain					12,000.00		50,000.00			DoA	MA/SAVE GHANA
Organize District Quarterly RELC meetings involving all stakeholders in identifying farmers problems and solutions	Jirapa					7,000.00		12,000.00			DoA	MA
Conduct Technical Review Meeting and train staff on emerging issues in agriculture	Jirapa					15,000.00		10,000.00			DoA	MA
Established demonstrations on maize sorghum, soya bean, sorghum and groundnut	Municipal wide					10,000.00		4,000.00			DoA	MA
Trained of 200 farmers on compost preparation and application	Municipal wide					30,000.00		15,250.00			DoA	MA/Actio n Aid
Train 50 community Extension Volunteers on livestock diseases control	Municipal wide					20,000.00		11,895.00			DoA	MA
Train farmers/ FBO on conservation farming practices, and soil and water conservation practices, water harvesting techniques	Municipal wide					24,000.00		24,000.00			DoA	MA
Objective 2: Increase women's access to land and inputs by 50% and support 1,000 women-led agricultural or small-scale businesses.												
Organize engagement meetings with the chiefs, landowners and opinion leaders to make land available to women for farming and other productive ventures	Municipal wide							20,000.00			SWCD	MA/DoA/ Action Aid
Support MSMES women led enterprise with start-up capital and kits	Municipal Wide					56,800.00					BAC	MA
Programme: Employment, Skills Development, and Youth Empowerment Programme												
Objective: Create 200 decent jobs for youth and reduce seasonal out-migration by 30% through vocational training and support for local enterprises.												
Train groups in business management, financial management and entrepreneurial skills	Municipal Wide					24,840.00		200,000.00			BAC	SOCO

Support (VSLA) savings for transformation with savings kids (metal box, pass books stamp and pads etc	Municipal Wide					30,000.00					BAC	MA
Train and support apprentices with skills and support them with start-up kids to establish their businesses	Jirapa							200,550.00			BAC	SOCO
Objective: Support the establishment of 5 agro-processing SMEs and train 2,000 youth in technical and vocational skills												
Support and promote 4no. Agro-processing and value addition centres	Chapuri, Sigri, Tizza, Vapour, Mwafo, Yipaala					100,000.00					BAC	SOCO
Trained farmers on contract farming and linking commercial farmers to off takers	Municipal wide					10,000.00		15,000.00			DoA	MA
Objective: Establish youth peace clubs in 80% of communities and reduce reported youth-related violence by 50%												
Acquisition of land and construction of Sports stadium for youth activities	Jirapa-Tampoe					100,000.00		1,500,000.00			MWD	SOCO/JM A
Establish girls' clubs in schools	Municipal wide					5,000.00		10,000.00			GES	MA
Organise 4no. youth advocacy engagements	Municipal wide					10,000.00					CA	NYA
Programme: Health, Nutrition, and Population Programme												
Objective: Increase the proportion of the population with access to functional health facilities within 5 km from 60% to 90%.												
Construction of 5no. CHPS Compound and furnishing	Nyane -Nyanvaare, Tampoe, Yibile, Konchuuri, Nimbare, Zoor					2,000,000.00		2,000,000.00			CA	SOCO/G HS
Construction of Polyclinic	Tizza					600,000.00					CA	SOCO/G HS
Rehabilitation of health centre	Tizza					200,000.00					MWD	GHS/
Construction of 2No. Institutional Toilets	Kogri CHPS, Hain Polyclinic					800,000.00					MWD	GHS/
Support the connection of electricity to 5no. CHPS Compounds	Municipal wide					50,000.00					GHS	MA
Support for clinical activities (Specialist Doctor visit)	Municipal wide					10,000.00					GHS	MA
Facilitate admission of qualified wards of Community Health Volunteers into Health training institutions under the non-monetary incentive strategy	Municipal wide					3,000.00					GHS	MA
Provision for non-monetary incentive support for Community Health Volunteers	Municipal wide					20,000.00		20,000.00			GHS	MA

Allocation for sponsorship of students in health and other institutions	Municipal wide					50,313.99					GHS	MA
Support annual health screening and blood donation campaigns	Municipal wide					7,000.00					GHS	MA
Support Integrated maternal and Child health campaigns.	Municipal wide					8,000.00					GHS	MA
Objective: Reduce malaria incidence by 40% and achieve 80% household coverage with mosquito nets												
Support for Malaria Health campaigns, NID and other Preventive Health care activities.	Municipal wide					10,500.00					GHS	MA
Indoor Residual Spraying (IRS) during the peak transmission season	Municipal wide					20,000.00					GHS	MA
Objective: Reduce the incidence of new STIs, HIV and AIDS and other infections, especially among vulnerable groups												
Support for Municipal Response Initiative on HIV/AIDS	Municipal wide					10,000.00					GHS	MA
Programme: Education and Human Capital Development Programme												
Objective: Increase the number of basic schools and performance with adequate infrastructure by 30% and reduce school distance to under 3 km for all children												
Construction of 3No. 6-Unit Classroom Blocks with furnishing	Pinyiri,Uolkuu, Zaghe					2,500,000.00		2,000,000.00			MA/GES	SOCO
Construction of 3No. 3-Unit Classroom Blocks with furnishing	Ganaa JHS,Tigboro, Siiri, Mwankuri-Guo					1,000,000.00		2,000,000.00			CA	GES/SOCO
Construction of 3No. 2-Unit KG Block with furnishing	Tizza-Boi, Sigri-Tanzu Nimbari-Kompori, Nabire, Bachuglo-Saabieyiri, Vingving					1,600,000.00		800.000.00			CA	GES/SOCO
Objective: Improve BECE pass rates from 22% to 70% through teacher training, provision of learning materials, and strengthened supervision												
Supply of TLMs to KGs, Primary and JHS	Municipal wide					10,000.00					GES	MA
Organize 1no. annual sporting and cultural activities	Municipal Wide					12,000.00					GES	MA
Provide guidance and counselling services to all first cycle and second cycle schools	Municipal Wide					5,000.00					GES	MA
Organize 1no. annual "My First Day in School"	Municipal Wide					20,000.00					GES	MA
Organize annual forum/Performance review on educational outcomes for key stakeholders in the educational sector	Jirapa					5,000.00					GES	MA

Support for camping of candidates for BECE Exams and Mock Exams for JHS 3	Municipal wide					20,000.00					GES	MA
Organize INSET on Early Childhood Education for 300 KG teachers	Municipal wide					20,000.00					GES	MA
In-service training for 300 teachers on English, Maths, Science, BDT, Creative Arts	Municipal wide					20,000.00					GES	MA/MCE EDUFUN D
Organize 1no. annual best teacher awards	Municipal wide					35,000.00					GES	MA
Conduct National Standard Test	Municipal wide					150,000.00		100,000.00			GES	MA
Organize de-worming Programme in school	Municipal wide					2000.00					GES	MA
Provide pupils furniture Hexagonal, Dual and mono Desks) for KG, primary and JHS schools	Municipal wide					150,000.00		100,000.00			GES	MA
Support STME activities	Municipal wide					8,000.00					GES	MA
Organize training workshop on ICT for teachers in basic schools and support with computers	Municipal wide					120,000.00					GES	MA
Organize education management training for circuit supervisors and heads of basic schools	Municipal wide					100,000.00					GES	MA
Support MEOC meetings and activities	Municipal wide					5,000.00					GES	MA
Re-Formation and strengthening of SMCs and PTAs in basic schools	Municipal wide					4,000.00					GES	MA
Organize community School Performance Appraisal Meetings (SPAMs)	Municipal wide							20,000.00			GES	MA
Objective: Promote inclusive Education												
Organise sensitization workshops for parents of children with (Special Education Needs) SEN	Municipal wide					20,000.00		30,000.00			GES	MA
Undertake screening of children to identify defects for early corrections/treatments	Municipal wide					5,000.00					GES	MA
Provide physically challenged pupils with wheel chairs to facilitate easy access to education	Municipal wide							45,000.00			GES	MA
Support the payment fees and other expenses for PWDs in various levels of education.	Municipal wide					30,000.00					GES	MA/
Objective: Support for re-entry into school												
Undertake CBE programme for children who have dropout in the municipality	Municipal wide					100,000.00					GES	MA
Organize community sensitization on the need to send both boys and girls who dropout back to school	Municipal wide					50,000.00		50,000.00			GES	MA

Identify and integrate adolescent mothers within the education system	Municipal wide							50,000.00			GES	MA
Promote activities of female mentors (Teachers, Community women and older girls) to mentor girls	Municipal wide					10,000.00		5,000.00			GES	MA
Objective: Provide adequate, safe, secure, quality and affordable housing schemes												
Acquisition of land and Construction of Affordable housing Scheme	Jirapa					533,330.00		1,000,000.00			Works Dept.	MA
Objective: Promote effective maintenance culture												
Rehabilitation of 4No. HODs Quarters	Jirapa					1,000,000.00					Works Dept.	MA
Rehabilitation of 1No District Magistrate Judge's bungalow	Yipaala-SSNIT					80,000.00					Works Dept.	MA
Renovation of Office Buildings within the Municipality	NADMO, Agric Dept					100,000.00					Works Dept.	MA
Maintenance of office equipment, Vehicles and machinery	Jirapa					150,000.00					Works Dept.	MA
Preparation of Composite Asset Register for the Municipality	Municipal wide					5,000.00					Works Dept.	MA/Action Aid
Complete all SOCO subprojects	Tuggo,Hain SHS,Duori,Tizza-Mwafo,Seitori,UI-gozu,Poduori,Som boro, st. Jude park, Ganaa road,							5,000,000.00			Works Dept,	MA
Complete the construction of Lecture Hall and Administration block for Midwifery Training School	Baazu					150,000.00					GHS	MA
Rehabilitation, Expansion and furnishing of 5no. CHPS	Municipal wide					90,000.00					GHS	MA
Complete the construction of 4 WC toilets in Schools and institutional latrines	Tizza Market, Sabuli Market, Jirapa SHS, St Francis SHS, Ullo SHS					1,000,000.00					EHU	MA
Completion of Small-Town Water System (STWS) and other boreholes	Ullo, Duori, Konzokala					200,000.00					EHU	MA

Rehabilitation of existing 3no. toilets	Municipal wide					60,000.00						
Complete construction of Classroom blocks	Nambeg, Pokori, Sabuli					600,000.00					CA	GES
Rehabilitate and furnish 8no. Urban/Zonal Council Offices	Municipal wide					160,000.00					CA	U/Z Councils
Carry out routine Maintenance of roads	Municipal wide					350,000.00					Works Dept.	MA
Rehabilitation of 20no. boreholes in the Municipality	Municipal Wide					75,000.00					Works Dept.	MA
Programme: Livelihood Empowerment and Poverty Reduction												
Objective: Reduce the proportion of households living below the poverty line from 40% to 25% through targeted livelihood empowerment and cash transfer												
Provide financial/logistical support to PWDs for entrepreneurial and other activities under the 3% Disability Fund	Municipal-Wide					190,000.00					SWCD	MA
Training of PWDs on income generating activities						10,000.00					SWCD	MA
Conduct House to House Visit to monitor compliance with LEAP/CFPs conditionalities.	Municipal-Wide					2,392.00					SWCD	MA
Support the payment and expansion of LEAP beneficiaries	Municipal wide					5,000.00					SWCD	MA
Objective: Strengthen social protection and inclusion for all vulnerable groups												
Sensitize citizens on the harmful impact of child labour	Municipal wide					10,000.00		5,000.00			SWCD	MA
Support Child rights, and protection against violence, abuse and exploitation activities	Municipal wide					10,000.00		10,880.00			SWCD	MA
Formation and training of child protection teams in schools	Selected schools					2,000.00	11,000.00	15,000.00			SWCD	MA
Handle Cases of child maintenance/general Welfare and assist resettling abandoned and orphaned children	Municipal-Wide					3,000.00		50,000.00			SWCD	MA
Intensify education on existing policies on child protection against violence, abuse and exploitation especially the girl child	Municipal wide					4,000.00		10,000.00			SWCD	MA
Organize child learning sessions among participation and advocacy groups	Municipal wide					13,420.00		4,000.00			SWCD	MA
Train social Welfare and probing Officers on Juvenile case management and standard operating procedures	Jirapa					2,000.00					SWCD	

Organize sensitization in basic schools on the effects of teenage pregnancy, child marriage, and school drop out	Municipal wide							10,000.00			SWCD	MA
Support domestic violence and victims support unit and the DSWCD to provide psychosocial care and counselling	Jirapa							6,100.00			SWCD	MA
Organize community durbars to educate them on harmful impacts of some cultural practices.	Municipal wide					5,000.00					SWCD	MA
Organize sensitization on sexual and gender-based violence	Municipal wide					10,000.00					SWCD	MA
Organize community fora to sensitize them on the need to help in household and family chores	Municipal wide					5,000.00					SWCD	MA
Registration of NHIS for indigents	Municipal-Wide					2,000.00					SWCD	MA
Support DOVVSU and DSW to establish child friendly space for girls and boys especially those who need child protection after experiencing disaster, conflict, and any form of child abuse	Municipal wide					10,000.00		6,100.00			SWCD	MA
Objective: increase number of registrations by 70% by 2029												
Support Birth and death activities	Municipal wide					5,000.00					Birth & Death Dept	MA
Support meetings of Fund Management Committee, sensitization and monitoring of Persons with Disability who have been given funds	Jirapa					10,000.00					SWCD	MA
Support educational needs of PWDs at all levels	Municipal wide					40,000.00					SWCD	MA
Programme : Environmental Sustainability and Climate Resilience												
Objective: Reforest 500 hectares of degraded land and establish 2 community natural resource management groups.												
Establish tree nurseries and plantation	Municipal wide					30,000.00		20,000.00			DoA	MA
Educate 20 communities on domestic fires and safe use of gas for cooking	Municipal Wide					7,000.00					NADMO	GNFS
Educate 20 communities on Disaster risk reduction	Municipal Wide					5,800.00					NADMO	WVI
Form and train Disaster volunteer groups in 20 communities in income generation	Municipal Wide					4,150.00					NADMO	WVI
Undertake vulnerability assessment in 20 rural communities	Municipal Wide					4,150.00					NADMO	WVI
Train 20 communities to develop and implement Communities Disaster Preparedness Plan (CDPP)	Municipal Wide					7,450.00					NADMO	WVI

Conduct LCP/DNH education and assessment with 20 communities	Municipal Wide							8,435.00			NADMO	WVI
Sensitize 37 communities on early warning systems	Municipal Wide							7,450.00			NADMO	GNFS
Map and monitor hazard areas in 10 communities	Municipal Wide							5,500.00			NADMO	DVG's
Intensify bush fire campaign at all levels	Municipal wide					10,000.00		5,000.00			DoA	MA
Objective: Increase access to improved sanitation facilities from 35% to 70% and reduce open defecation by 50%												
Carry out monthly clean up exercises in 1 Urban/7 Zonal Council capitals rotationally	Municipal Wide					20,000.00	4,700.00				EHU	MA
Carry out solid waste collection and other sanitation improvement activities within the Municipality	Municipal Wide					180,000.00					EHU	MA
Development and management of Land Fill sites	Municipal wide					170,000.00					EHU	MA
Carry out fumigation, disinfestation and larviciding of all public latrines and public drains	Municipal Wide					150,000.00					EHU	MA
Procurement of sanitary equipment, tools and detergents	Jirapa					15,000.00					EHU	MA
Conduct premise and domiciliary inspection	Municipal wide					1,000.00					EHU	MA
Health education and promotion on radios	Municipal wide					1,000.00					EHU	MA
Conduct annual medical food screening exercise	Municipal wide					500.00					EHU	MA
Organize quarterly community durbars and forum on public health	Municipal wide					2,000.00					EHU	MA
Support CLTS Activities in the Municipality	Jirapa					30,000.00		90,000.00			EHU	MA
Organize MICCs meetings	Jirapa					6,000.00					EHU	MA
Acquisition of land and establishment of cemetery	Jirapa					60,000.00					EHU	MA
Construction of slaughter house	Jirapa					200,000.00					EHU	MA
Objective: Expand access to safe water to 95% of the population by constructing 100 new boreholes and rehabilitating 50 existing ones												
Drill 20No. Boreholes for Schools, communities & CHPS Compounds	Municipal wide					50,000.00		250,000.00			Works Dept.	MA
Construction of mechanized water systems 2No zonal council	Jirapa					600,000.00		600,000.00			Works Dept.	MA
Extension of Small Town and Water System to unserved communities	Municipal Wide					200,000.00					Works Dept.	MA
Programme: Energy and Renewable Development Programme												

Objective: Increase electricity coverage from 65% to 90% and install solar systems in 20 off-grid public facilities												
Extension and Expansion of Electricity to unserved communities in the Municipality	Municipal wide					100,000.00					Works Dept.	MA
Maintenance of existing street and inner lights and installation of new bulbs	Jirapa					30,000.00					Works Dept.	MA
Procurement of 300 No LV poles to support SHEP	Selected Communities					200,000.00					Works Dept.	MA
Programme : Roads, Transport, and Infrastructure Development												
Objective : Rehabilitate 100 km of feeder and trunk roads and construct 20 new culverts to improve access												
Opening of 150km feeder roads in the Municipality	Municipal wide					500,000.00					Works Dept.	MA
Reshaping of 50km selected roads within the Municipality	Municipal wide					250,000.00					Works Dept.	MA
Desilt major drains in the Municipality	Municipal wide					20,000.00					Works Dept.	MA
Construction of Emergency Culverts on selected roads to make them motorable	Kogri- Dantie road (1), Chapuri- Chapuri Jnx Link, Saawie – Yibile road, Konchuuri - Somboro					100,000.00					Works Dept.	MA
Grass cutting of feeder roads	Municipal Wide					10,000.00					Works Dept.	MA
Construction of speed ramps, rumble strips and mounting of road signs	Municipal wide					10,000.00					Works Dept.	MA
Undertake the preparation of Land use plans (Planning Schemes) in parts of the municipal	Hain,					120,000.00					PPD	MA
Carry out monitoring of developments to ensure compliance with schemes and approved land use.	Municipal wide					6,000.00					PPD	MA
Sensitized potential land developers on the need to develop according to plans	Municipal wide					4,000.00					PPD	MA
Procure Orthophotos for the Municipality	Hain, Ullo					8,000.00					PPD	MA
Train data collectors on dLrev software for business and property data	Jirapa					4,000.00					PPD	MA
Support for business and property data collection Team	Hain, Ullo, Jirapa					20,000.00					PPD	MA

Reorientation of 20-member Street Addressing Team (SAT)	Jirapa					3,000.00					PPD	MA
Formation of Building-Codes-Compliance tasks force	Municipal Wide					6,000.00					PPD	MA
Programme: Governance, Planning, and Fiscal Management												
Objective: Increase internally generated revenue by 50% and achieve 90% compliance with financial reporting standards .												
Procurement of office supplies and consumables, and utilities	Jirapa					225,000.00	29,000.00				CA	Finance Dept.
Support the payment of Travel & Transport Expenses and running cost of official vehicles	Municipal Wide					160,000.00	50,000.00				CA	Finance Dept.
Support, Organize and Service all statutory Meetings within in all Dept.	Jirapa					4,000.00	2,000.00				CA	MPCU, Finance Dept
Support for self-help/counterpart funding projects	Municipal Wide					115,467.00					CA	Finance Dept
Support all Official celebrations	Jirapa					12,000.00					CA	Finance Dept
Support MP's Developmental Interventions	Municipal Wide					500,000.00					MP	CA
Procurement of Office and Residential Furniture and fittings	Jirapa					25,500.00	5,000.00				CA	Finance Dept
Support Development Initiatives of Traditional Authorities	Municipal Wide					10,000.00	5,000.00				Trad Authorities	CA
Support RCC Activities	Jirapa					80,000.00	10,000.00				CA	MA
Sensitize community members on the need to pay taxes	Municipal wide					5,000.00	10,000.00				Finance Dept.	MA
Undertake regular monitoring and audit of Urban/Zonal Councils	Municipal Wide					6,000.00					Finance Dept.	CA
Undertake Valuation of commercial property in the Municipality	Municipal Wide					50,000.00	5,000.00				Finance Dept.	Lands Commission
Procure Value Books, Print Revenue Stickers and BOP Certificates	Jirapa					10,000.00	10,000.00				Finance Dept.	CA
Support and train data collectors the implementation of dLRev soft ware	Jirapa					5,000.00		3,000.00			Finance Dept.	CA
Procure 500 Jackets for issuance of building permits	Jirapa					10,000.00					Finance Dept.	Works Dept.
Objective: Enhance Security service delivery												
Support for security management and peace building activities	Municipal Wide					55,000.00	5,000.00				CA	MA

Objective: Ensure responsive governance and citizen participation in the development dialogue												
Sensitize Assembly members, Opinion Leaders, Traditional Leaders and staff of the Municipal Assembly on the Citizen Eye App.	Jirapa					10,000.00			15,000.00		Internal Audit	MA
Training of for Audit committee members and 3 others from the Assembly on the guidelines of Audit Committees.	Jirapa					1,000.00					Internal Audit	MA
Support the organization of 32 quarterly Council meetings for Urban and Zonal Councils	Municipal wide					20,000.00					CA	MA
Organize refresher trainings on GIFMIS for finance department, procurement, MCD, MCE and Internal Audit Unit	Jirapa					8,000.00					CA	MA
Support for radio programmes to engage the public on various issues	Municipal Wide					30,000.00					CA	All Dept.
Organize Social Accountability fora in Urban/Zonal Councils	Municipal Wide					30,627.99	5,000.00				CA	Urban/Zonal Councils
Organize 2 Town Hall meetings to engage the press and citizens (Meet the press series)	Jirapa					20,000.00					CA	Media
Objective: to improve accountability												
Support National Anti-Corruption Action Plan activities	Jirapa					20,000.00					CA	MA
Objective: Strengthen plan preparation, implementation and coordination at all levels												
Preparation of Annual Procurement Plan	Jirapa					5,000.00					Procurement Unit	JMA
Organize Tender Committee meetings	Jirapa					12,000.00					Procurement Unit	JMA
Registration and Update of supplier, Contractors and Consultants Data Base	Jirapa					3,000.00					Procurement Unit	JMA
Procure 3no. motorbikes	EHU					45,000.00					Procurement Unit	JMA
Support 2027 Composite Action Plan and Budget preparation	Jirapa					20,000.00	3,000.00				MPCU	JMA
Organize meeting for the preparation of Concept note per the PFM and Public Investment Act	Jirapa					2,500.00					MPCU	MA
Train Urban/Zonal Council staff on plan preparation, implementation, and reporting	Municipal wide					10,000.00					MPCU	MA

Support to emergency issues and natural Disasters	Jirapa					20,000.00					CA	MA
Organize Mid-Year and Annual Performance reviews	Jirapa					30,000.00					MPCU	JMA
Organize quarterly MPCU monitoring of projects and programmes	Municipal Wide					50,000.00					MPCU	JMA
Objective: Enhance application of ICT in national development												
Development and Installation of Electronic Registry Management System	Municipal Assembly					10,000.00					MIS	Procurement Unit, HRD., CA
Procurement and setup of 15No. Laptops and CCTVs Cameras	Municipal Assembly					50,000.00		30,000.00			MIS	Procurement Unit, Finance Dept., CA.
Objective: Build an effective and efficient government machinery that supports citizens' participation												
Undertake Capacity Building Training Programmes	Jirapa					4,000.00	3,000.00	40,000.00			HRD	JMA, Consultancy
Orientation of Newly Posted Staff and NSS persons	Jirapa					1,000.00					HRD	JMA
Undertake Salary Validation and IPPD Updates	Jirapa					1,000.00					HRD	JMA
Organize Staff Durbar	Jirapa					4,000.00					HRD	JMA
Update and manage the Human Resource Management Information System (HRMIS)	Jirapa					1,000.00					HRD	JMA
Payment of Transfer Grants to Staff	Jirapa					10,000.00	10,000.00				HRD	